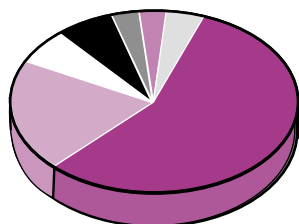


Revenue and Expenses

Support and Revenue

Government Grants	66%
\$2,193,734	
Private Grants	19%
\$638,956	
Program Fees	4%
\$143,492	
In-Kind Donations	7%
\$238,223	
United Way	1%
\$26,877	
Other Revenue	1%
\$32,778	
Special Events	2%
\$58,872	

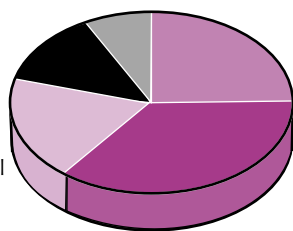


Government Grants
Private Grants
Program Fees
In-kind Donations
United Way
Other Revenue
Special Events

Expenses

Housing & Shelter	25%
\$847,546	
Advocacy	38%
\$1,289,864	
Counseling	19%
\$629,873	
Management & General	10%
\$343,820	
Fundraising	8%
\$263,745	

Housing & Shelter
Advocacy
Counseling
Management & General
Fundraising



From All of us at Next Door
Thank You to
OUR DONORS

Government Funders

Federal Grants:

Federal Dept. of Housing and Urban Development
 Federal Emergency Management Agency
 Office of Violence Against Women, Grants to Encourage Arrest
 Office of Violence Against Women, Transitional Housing Grant
 Office of Violence Against Women, Legal Assistance for Victims

California State Grants:

Dept. of Health's Maternal, Child, Adolescent Health Grant
 Office of Emergency Services Domestic Violence Assistance Program

Santa Clara County Social Service Agency Grants:

Adult Protective Services
 Dept. of Family & Children Services
 Empowerment Fund

Marriage License Fees Program
 County of Santa Clara, General Fund

City Grants:

City of Campbell Community Development Block Grant
 Town of Los Altos City Council Fund
 Town of Los Gatos Community Grant Program
 City of Milpitas Community Development Block Grant
 City of San Jose's BEST Grant (Bringing Everyone's Strength Together)
 City of San Jose's Healthy Neighborhood Venture Fund
 City of San Jose's Community Development Block Grant
 City of San Jose's Emergency Shelter Grant
 City of San Jose's Family Violence Center Grant
 City of Santa Clara, Redevelopment Agency

**Contributions received between
 July 1, 2006 and June 30, 2007**

Thank You to Our Donors

Next Door touches 9,000 Santa Clara County residents annually with services that address the impact of domestic violence. Our services are customized, comprehensive, and linguistically and culturally sensitive. We would not be able to provide those services, however, if it were not for the generous support of the following foundations, corporations, government agencies, and individuals. Contributions acknowledged below have been received between July 1, 2006 and June 30, 2007.

\$25,000 and Above

Association of Silicon Valley Brokers
Robert and Ruth Halperin Foundation
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\$10,000 to \$24,999

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